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November 18, 2009

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Directe

Alcohol and Drug Program Administration

SUBJECT:

FUNDING AUGMENTATION FOR LITTLE HOUSE, CONTRACT

NO. PH-000671

This is to inform you that Department of Public Health (DPH) plans to use the delegated authority granted by the Board on June 16, 2009 (Board Agenda Synopsis #35) to implement the adjustments and reallocations provision for the agreement with Little House. This authority allows the Director of DPH or his authorized designee to augment funds in amounts up to 25 percent of the contract budget.

DPH recommends this funding augmentation to enable the agency to expand services for their General Relief contract. DPH proposes to augment the contract as indicated in the following attachments: Attachment 1 is a description of the services affected by this amendment and Attachment 2 outlines the agency's current and proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:jab

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman
Maxanne Hatch
Tami Omoto-Frias
Doraine Meyer
Contracts and Grants



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General Relief Program Services – Description

RESIDENTIAL SERVICES (GENERAL RELIEF)

Residential services are twenty-four (24) hour residential programs where recovery services and/or specialized recovery services are made available to General Relief recipients. Clients are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a counseling modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs.

LITTLE HOUSE FUNDING INFORMATION

ATTACHMENT 2

								Board Approved	Current Funding Allocation	Proposed Funding Allocation		
Contract #	Fac Site	Site Address	<u>SPA</u>	<u>SUP</u>	Modality Description	Subtype	Modality	Amount	FY 2009-10	FY 2009-10	<u>Variance</u>	% Change
PH-000671A	1	9718 Harvard Street, Bellflower, California	7	4	Residential Services (General Relief)	GR	RS (GR)	\$42,085	\$42,085	\$52,606	\$10,521	25%

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